

**RESUMEN DE RECAUDACION DE INGRESOS - 2019**  
**DEL MES DE ENERO A JUNIO**  
(EN NUEVOS SOLES)

SECTOR : 36 TRANSPORTES Y COMUNICACIONES  
PLIEGO : 202 SUPERINTENDENCIA DE TRANSPORTE TERRESTRE DE PERSONAS, CARGA Y MERCANCIAS - SUTRAN  
EJECUTORA : 001 SUTRAN - GESTION Y ADMINISTRACION GENERAL [001346]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
1.5		13,835,553	1,492,409.31	1,352,277.08	1,736,512.33	1,592,470.89	1,834,519.27	1,309,120.11	0.00	0.00	0.00	0.00	0.00	0.00	9,317,308.99	4,518,244.01	67.34
1.5.1		0	7,687.74	7,342.03	7,874.75	17,770.50	17,062.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,737.28	-57,737.28	0.00
1.5.1.1		0	7,687.74	7,342.03	7,874.75	17,770.50	17,062.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,737.28	-57,737.28	0.00
1.5.1.1.1		0	7,687.74	7,342.03	7,874.75	17,770.50	17,062.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,737.28	-57,737.28	0.00
1.5.1.1.1.1		0	7,687.74	7,342.03	7,874.75	17,770.50	17,062.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,737.28	-57,737.28	0.00
1.5.2		13,835,553	1,481,150.85	1,310,043.81	1,609,961.81	1,543,561.95	1,727,738.96	1,308,897.05	0.00	0.00	0.00	0.00	0.00	0.00	8,981,354.43	4,854,198.57	64.92
1.5.2.1		13,835,553	1,481,150.85	1,310,043.81	1,609,961.81	1,543,561.95	1,727,738.96	1,308,897.05	0.00	0.00	0.00	0.00	0.00	0.00	8,981,354.43	4,854,198.57	64.92
1.5.2.1.5		13,835,553	1,481,150.85	1,310,043.81	1,609,961.81	1,543,561.95	1,727,738.96	1,308,897.05	0.00	0.00	0.00	0.00	0.00	0.00	8,981,354.43	4,854,198.57	64.92
1.5.2.1.5.2		13,835,553	1,481,150.85	1,310,043.81	1,609,961.81	1,543,561.95	1,727,738.96	1,308,897.05	0.00	0.00	0.00	0.00	0.00	0.00	8,981,354.43	4,854,198.57	64.92
1.5.5		0	3,570.72	34,891.24	118,675.77	31,138.44	89,718.05	223.06	0.00	0.00	0.00	0.00	0.00	0.00	278,217.28	-278,217.28	0.00
1.5.5.1		0	3,570.72	34,891.24	118,675.77	31,138.44	89,718.05	223.06	0.00	0.00	0.00	0.00	0.00	0.00	278,217.28	-278,217.28	0.00
1.5.5.1.4		0	3,570.72	34,891.24	118,675.77	31,138.44	89,718.05	223.06	0.00	0.00	0.00	0.00	0.00	0.00	278,217.28	-278,217.28	0.00
1.5.5.1.4.99		0	3,570.72	34,891.24	118,675.77	31,138.44	89,718.05	223.06	0.00	0.00	0.00	0.00	0.00	0.00	278,217.28	-278,217.28	0.00
1.9		7,500,000	7,500,000.00	0.00	54,271.79	-19,936.77	0.00	-202.50	0.00	0.00	0.00	0.00	0.00	0.00	7,534,132.52	-34,132.52	100.46
1.9.1		7,500,000	7,500,000.00	0.00	54,271.79	-19,936.77	0.00	-202.50	0.00	0.00	0.00	0.00	0.00	0.00	7,534,132.52	-34,132.52	100.46
1.9.1.1		7,500,000	7,500,000.00	0.00	54,271.79	-19,936.77	0.00	-202.50	0.00	0.00	0.00	0.00	0.00	0.00	7,534,132.52	-34,132.52	100.46
1.9.1.1.1		7,500,000	7,500,000.00	0.00	54,271.79	-19,936.77	0.00	-202.50	0.00	0.00	0.00	0.00	0.00	0.00	7,534,132.52	-34,132.52	100.46
1.9.1.1.1.1		7,500,000	7,500,000.00	0.00	54,271.79	-19,936.77	0.00	-202.50	0.00	0.00	0.00	0.00	0.00	0.00	7,534,132.52	-34,132.52	100.46
PARCIAL FF	2	21,335,553	8,992,409.31	1,352,277.08	1,790,784.12	1,572,534.12	1,834,519.27	1,308,917.61	0.00	0.00	0.00	0.00	0.00	0.00	16,851,441.51	4,484,111.49	78.98

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M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>RESUMEN ...</b>																	
	TOTAL FUENTE 2	21,335,553	8,992,409.31	1,352,277.08	1,790,784.12	1,572,534.12	1,834,519.27	1,308,917.61	0.00	0.00	0.00	0.00	0.00	0.00	16,851,441.51	4,484,111.49	78.98
<b>TOTAL</b>		21,335,553	8,992,409.31	1,352,277.08	1,790,784.12	1,572,534.12	1,834,519.27	1,308,917.61	0.00	0.00	0.00	0.00	0.00	0.00	16,851,441.51	4,484,111.49	78.98