

DEVENGADOS vs MARCO INICIAL Y SUS MODIFICACIONES - 2019
Del mes de Enero a Setiembre
(EN NUEVOS SOLES)

SECTOR : 36 TRANSPORTES Y COMUNICACIONES
PLIEGO : 202 SUPERINTENDENCIA DE TRANSPORTE TERRESTRE DE PERSONAS, CARGA Y MERCANCIAS - SUTRAN
EJECUTORIA : 001 SUTRAN - GESTION Y ADMINISTRACION GENERAL [001346]
M E N S U A L I Z A D O

CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
GEN2.1 PERSON	700,000	0	700,000	48,605.67	38,423.67	38,524.96	38,102.14	56,336.82	37,205.62	72,972.70	36,459.38	37,045.47	0.00	0.00	0.00	403,676.43	296,323.57
GEN2.3 BIENES Y	64,565,204	11,038,883	75,604,087	3,217,891.09	4,165,535.60	4,534,793.35	4,185,770.11	4,698,423.56	5,425,181.19	6,376,146.08	6,709,926.91	6,686,525.26	0.00	0.00	0.00	46,002,193.15	29,601,893.85
GEN2.4 DONACIO	0	121,129	121,129	0.00	0.00	59,062.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,062.81	62,066.19
GEN2.5 OTROS	517,933	-91,019	426,914	10,114.10	0.00	137,751.13	61,444.61	151.10	0.00	10,107.60	157,499.53	3,360.00	0.00	0.00	0.00	380,428.07	46,485.93
GEN2.6 ADQUI	436,416	10,455,289	10,891,705	0.00	398,790.00	442,151.14	264,867.87	39,070.78	77,921.26	245,459.98	175,194.32	2,010,252.74	0.00	0.00	0.00	3,653,708.09	7,237,996.91
PARCIAL FTE	66,219,553	21,524,282	87,743,835	3,276,610.86	4,602,748.27	5,212,283.39	4,550,184.73	4,793,982.26	5,540,308.07	6,704,686.36	7,079,080.14	8,739,183.47	0.00	0.00	0.00	50,499,068.55	37,244,766.45
TOTAL	66,219,553	21,524,282	87,743,835	3,276,610.86	4,602,748.27	5,212,283.39	4,550,184.73	4,793,982.26	5,540,308.07	6,704,686.36	7,079,080.14	8,739,183.47	0.00	0.00	0.00	50,499,068.55	37,244,766.45



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CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
RESUMEN ...																	
TOTAL FUENTE	66,219,553	21,524,282	87,743,835	3,276,610.86	4,602,749.27	5,212,283.39	4,550,184.73	4,793,982.26	5,540,308.07	6,704,686.36	7,079,080.14	8,739,183.47	0.00	0.00	0.00	50,499,068.55	37,244,766.45
TOTAL	66,219,553	21,524,282	87,743,835	3,276,610.86	4,602,749.27	5,212,283.39	4,550,184.73	4,793,982.26	5,540,308.07	6,704,686.36	7,079,080.14	8,739,183.47	0.00	0.00	0.00	50,499,068.55	37,244,766.45

